



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

June 30, 2009

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC WORKS: INCREASE TOTAL PROJECT BUDGET,
ADOPT AND ADVERTISE FOR THE TAXIWAY DEVELOPMENT PROJECT,
CAPITAL PROJECT NO. 88731, AT EL MONTE AIRPORT, CITY OF EL MONTE
(FIRST DISTRICT) (3 VOTES)**

SUBJECT

This action is to approve an increase in the estimated total project budget to improve the airport taxiway and ramp areas at El Monte Airport in the City of El Monte, adopt the plans and specifications, and call for bids.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Approve an increase in the total project budget to reflect the increase current construction cost estimates by \$307,500 for a revised total project budget of \$1,132,500.
2. Adopt the plans and specifications for El Monte Airport Taxiway Development project in the City of El Monte at an estimated total project cost not to exceed \$1,132,500.
3. Call for bids to be received on July 28, 2009.
4. Instruct the Executive Officer of your Board to advertise the project and seal and return the plans and specifications to the Department of Public Works for filing.

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

35

JUNE 30, 2009

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

"To Enrich Lives Through Effective And Caring Service"

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PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Your Board's approval of the recommended actions will adopt plans and specifications for the El Monte Airport Taxiway Development project, Capital Project No. 88731, authorize an increase in the total project budget by \$307,500 for a revised total project budget of \$1,132,500, and instruct the Executive Officer of your Board to advertise for construction contract bids for the subject project.

The Taxiway Development project includes new taxiway lighting, signage, and pavement markings to bring the airport into compliance with current Federal Aviation Administration (FAA) airport design standards and the performance of other appurtenant work at El Monte Airport in the City of El Monte.

On December 18, 2007, your Board approved the project scope of work and total project budget of \$825,000; and authorized the Director of Public Works to apply for and accept FAA and California Department of Transportation (DOT) grants totaling \$803,343 to fund a construction contract. On March 11, 2008, your Board authorized the award of a consultant services agreement to provide the project plans and specifications. The Department of Public Works (Public Works) has since accepted the grant offers and the project designs have been completed.

Current construction cost estimates reflect an increase of \$307,500 in the total project cost estimate due to escalation and increased project management and inspection services. The increase in funding requirements will be funded by the Aviation Capital Projects Fund (ACPF).

Green Building/Sustainable Design

In keeping with the intent of the County's recently adopted amendments to the Green Building/Sustainable Design policy and where compliant with FAA safety regulations to reduce energy consumption, the taxiway design incorporates the use of light reflectors on a portion of the taxiway instead of electrically powered lights.

Implementation of Strategic Plan Goals

The project supports the County's Strategic Plan provisions for Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). The recommended action will help meet these goals by implementing current FAA standards to improve airport facilities for customers, thereby benefiting the community.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

On March 11, 2008, your Board approved a total estimated project cost of \$825,000 with an estimated contract cost of \$690,000. The current estimated construction contract cost has increased by \$217,500 to \$907,500. Project management and inspection cost estimates have increased by \$90,000. Therefore, the new estimated project cost has increased by \$307,500, for a revised total project budget of \$1,132,500 as detailed on the Project Funding and Budget Summaries in Attachment A.

The majority of project costs will be reimbursed by an FAA Airport Improvement Program (AIP) grant commitment of \$783,750, and a California DOT California Aid to Airports Program (CAAP) matching funds grant of \$19,593. The ACPF will fund the balance of the project cost, which is equal to \$329,157.

The Fiscal Year 2009-10 Proposed Capital Projects/Refurbishment Budget of \$629,000, under the Capital Project No. 88731, will provide a portion of the initial funding for the construction cost. Concurrent with the award of the construction contract, we will return to your Board to recommend a budget adjustment to appropriate the grant funds.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Pursuant to the Civic Art Policy adopted by your Board on December 7, 2004, and as amended on November 5, 2008, the project is exempt from the Civic Art Program Fee, because it consists of the improvements to the airport runway signage and lighting.

This project to contract for taxiway development is part of Public Works' ongoing program for the operation, maintenance, and repair of airports. It will be advertised in accordance with Section 20392 of the Public Contract Code.

This project is to be completed in 60 working days, and it is estimated the work will start in November 2009 and be completed in February 2010.

The contract agreement will be in the form previously reviewed and approved by County Counsel.

The project specifications contain provisions requiring the contractor to comply with terms and conditions supporting your Board's ordinances, policies, and programs, including, but not limited to, Greater Avenues for Independence (GAIN) and General Relief Opportunities for Work Programs (GROW), Board Policy No. 5.050; Contract Language to Assist in Placement of Displaced County Workers, Board Policy No. 5.110; Reporting of Improper Solicitations, Board Policy No. 5.060; Notice to Contract Employees of Newborn

Abandonment Law (Safely Surrendered Baby Law), Board Policy No. 5.135; Contractor Employee Jury Service Program, Los Angeles County Code, Chapter 2.203; Notice to Employees Regarding the Federal Earned Income Credit (Federal Income Tax Law, Internal Revenue Service Notice 1015); Contractor Responsibility and Debarment, Los Angeles County Code Chapter 2.202; the Los Angeles County's Child Support Compliance Program, Los Angeles County Code, Chapter 2.200; and the standard Board-directed clauses that provide for contract termination or renegotiation.

The State Public Contract Code requires the County to award construction contracts to the Lowest Responsive and Responsible Bidder, which is defined as the firm that; (1) submits the bid with the lowest cost; (2) is deemed by the County to be responsive to specific criteria under the solicitation, including, but not limited to, licensure, bonding, and insurance requirements; and (3) is determined by the County to be a responsible bidder by exhibiting the capability, capacity, experience, trustworthiness, and financial wherewithal to perform the work required under the bid solicitation.

To ensure that the contract is awarded to the lowest responsible contractor with a satisfactory history of performance, bidders are required to report violations of the False Claims Act, criminal convictions, civil litigation, defaulted contracts with the County, complaints filed with the Contractor's State License Board, labor law/payroll violations, and debarment actions. As provided for in Board Policy No. 5.140, the information reported by the contractor will be considered before making a recommendation to award. The plans and specifications include the contractual provisions, methods, and material requirements necessary for this project and are on file with Public Works.

ENVIRONMENTAL DOCUMENTATION

On December 18, 2007, Agenda Item 51, your Board found this project categorically exempt from the provisions of the California Environmental Quality Act (CEQA) under Section 1530(c) of the CEQA Guidelines because it consists of minor alteration of existing facilities involving no expansion of use beyond that previously existing.

CONTRACTING PROCESS

This project will be contracted on an open-competitive bid basis. A recommendation for award by your Board will be made upon review of the bids and determination of the lowest responsible bidders meeting the criteria established by your Board and the California Public Contract Code.

To increase contractor awareness of Public Works' program to contract work out to the private sector, this project will be listed on the County website for upcoming bids.

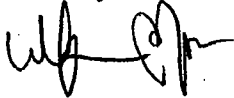
IMPACT ON CURRENT SERVICES (OR PROJECTS)

When the project is completed, it will have a positive impact by providing improved and more accommodating facilities for airport customers thereby benefiting the community.

CONCLUSION

Please return one adopted copy of this letter to the Chief Executive Office, Capital Projects Division; the Auditor-Controller, General Claims Division; and Public Works, Aviation Division and Construction Division.

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer

WTF:GF:DL
DJT:RB:zu

Attachment

c: Auditor-Controller
County Counsel
Department of Public Works
Office of Affirmative Action Compliance

ATTACHMENT A

**EL MONTE AIRPORT
TAXIWAY DEVELOPMENT PROJECT
PROJECT BUDGET SUMMARY
APPROVE TOTAL PROJECT BUDGET**

I. PROJECT SCHEDULE

Project Activity	Proposed Completion Date
Prepare Plans and Specifications	April 2009*
FAA Approve Plans and Specifications	April 2009*
Advertise for Construction Bids	June 2009
Award Construction Contract	September 2009
Construction Start	November 2009
Final Acceptance	March 2010

*Reflects actual completion date

II. PROJECT FUNDING CHART

Project Budget Category	FAA Grant	CAAP Grant	ACPF	Total Funding
Project Design			\$88,000	\$88,000
Construction				
Construction Contract	\$783,750	\$19,593	21,657	\$825,000
Change Order Contingency			82,500	82,500
County Services				
In-House Engineering Review			5,000	5,000
Construction Mgt. / Inspection			90,000	90,000
County Administrative Services			42,000	42,000
TOTAL	\$783,750	\$19,593	\$329,157	\$1,132,500

PROJECT BUDGET SUMMARY

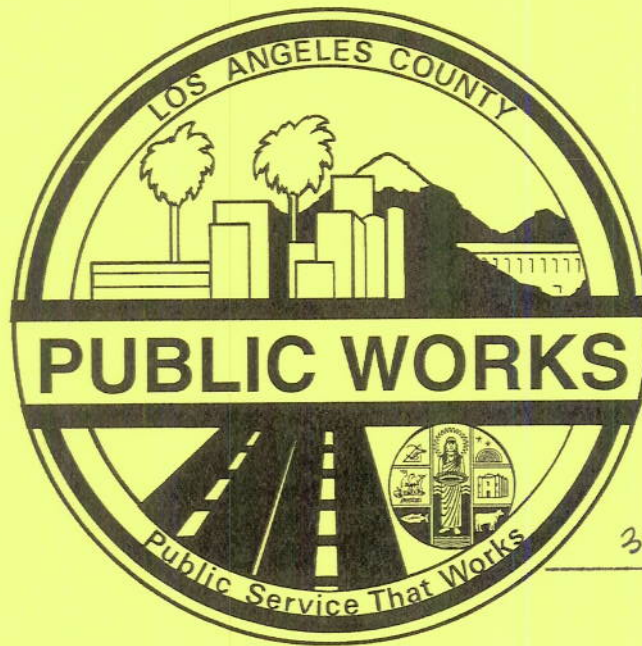
Project Activity	Adopted Project Budget	Impact of this Action	Revised Project Budget
Land Acquisition	\$.0	\$ 0	\$.0
Construction			
Low Bid Construction Contract	\$ 630,000	\$ 195,000	\$ 825,000
Job Order Contract	0	0	0
Change Orders	60,000	22,500	82,500
Departmental Crafts	0	0	0
Youth Employment	0	0	0
Construction Consultants	0	0	0
Misc. Expense	0	0	0
Telecomm Equip – Affixed to Building	0	0	0
Civic Arts*	0	0	0
Subtotal	\$ 690,000	\$ 217,500	\$ 907,500
Programming/Development	\$ 0	\$ 0	\$ 0
Plans and Specifications	\$ 88,000	\$ 0	\$ 88,000
Consultant Services			
Site Planning	\$ 0	\$ 0	\$ 0
Hazardous Materials	0	0	0
Geotech/Soils Report and Soils Testing	0	0	0
Material Testing	0	0	0
Cost Estimating	0	0	0
Topographic Surveys	0	0	0
Construction Management	0	0	0
Construction Administration	0	0	0
Environmental	0	0	0
Move Management	0	0	0
Equipment Planning	0	0	0
Legal	0	0	0
Construction/Change Order	0	0	0
Other:	0	0	0
Subtotal	\$ 0	\$ 0	\$ 0
Miscellaneous Expenditures	\$ 5,000	\$ 0	\$ 5,000
Jurisdictional Review/Plan Check/Permit	\$ 0	\$ 0	\$ 0
County Services			
Code Compliance Inspection	\$ 0	\$ 0	\$ 0
Quality Control Inspection	0	0	0
Design Review	0	0	0
Design Services	0	0	0
Contract Administration	42,000	0	42,000
Project Management / Inspection	0	90,000	90,000
Project Management Support Services	0	0	0
ISD Job Order Contract Management	0	0	0
DPW Job Order Contract Management	0	0	0
ISD ITS Communications	0	0	0
Project Security	0	0	0
Project Technical Support	0	0	0
Office of Affirmative Action	0	0	0
	0	0	0

June 30, 2009

ATTACHMENT A

**EL MONTE AIRPORT
TAXIWAY DEVELOPMENT PROJECT
PROJECT BUDGET SUMMARY
APPROVE TOTAL PROJECT BUDGET**

County Counsel	0	0	0
Other:	0	0	0
Sheriff Job Order Contract Management	\$ 42,000	\$ 90,000	\$ 132,000
Subtotal			
TOTAL	\$ 825,000	\$ 307,500	\$1,132,500



FILED
BOARD OF SUPERVISORS
35 of June 30, 2009
DATE

SACHI A. HAMAI
EXECUTIVE OFFICER AND
CLERK OF THE BOARD OF SUPERVISORS

NOTICE INVITING BIDS,

By *[Signature]*, Deputy

SPECIAL PROVISIONS

AND

SAMPLE AGREEMENT

FOR



FEDERAL AID PROJECT NO. 03-06-0069-10

PROJECT ID NO. APT5080433

CAPITAL PROJECT NO. 88731

EL MONTE AIRPORT
TAXIWAY DEVELOPMENT PROJECT

Approved, GAIL FARBER, Director of Public Works

By

Patrick V. Delchellis
Deputy Director

6-16-2009

Date